



Economic Development, Tourism, Visitor Information

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Economic Development & Tourism

Proj	Description	2012 Budget	2011 Budget	Actual Nov 30
0276	ECONOMIC DEVELOPMENT			
0276-01	Penticton Business Development Society	195,295	191,295	
0276-01	Maintenance & Utilities		4,000	
0276-01	Facilities Rental (a/c 1530-80)	13,568	13,568	
		<u>208,863</u>	<u>208,863</u>	195,295
0278	BUSINESS IMPROVEMENT AREA			
0278-01	Current Year Levy	170,000	170,000	147,287
0277	TOURISM			
0277-01	Penticton Business Development Society	189,980	185,980	
0277-01	Maintenance & Utilities		4,000	
0277-01	Facilities Rental (a/c 1530-80)	13,568	13,568	
		<u>203,548</u>	<u>203,548</u>	189,980
0279	VISITOR INFORMATION			
0279-01	Penticton Business Development Society	134,100	197,100	
0279-01	Less: Tourism BC		(55,000)	
0279-01	Less: Racking Fees		(15,000)	
0279-01	Maintenance & Utilities		7,000	
0279-01	Facilities Rental (a/c 1530-80)	16,716	16,716	
		<u>150,816</u>	<u>150,816</u>	134,100
0280	Hotel Room Tax			
0280-01	Hotel Room Tax Remittances	400,000	450,000	317,871
0281	SPECIAL EVENTS - FESTIVALS/EVENTS			
0281-01	Matching Grants	-	5,000	2,000
		<u>1,133,227</u>	<u>1,188,227</u>	